

**Independent Monitor
for the Consent Decree regarding the Chicago Police Department**

REVISED ANNUAL COST ESTIMATE

PERSONNEL	Hourly Billing Rate	Total Hours Per Month	On-Site Hours	Off-Site Hours	Total Annual Cost
David Muhammad	\$300	56	32	24	\$ 201,600
Dr. Angela Wolf	\$275	48	24	24	\$ 158,400
Leah Wilson	\$275	88	32	56	\$ 290,400
Captain Ersie Joyner	\$275	48	32	16	\$ 158,400
Reygan Cunningham	\$225	40	24	16	\$ 108,000
Vaughn Crandall	\$225	32	16	16	\$ 86,400
Christopher Mallette	\$225	48	32	16	\$ 129,600
Aman Sebahtu	\$175	40	24	16	\$ 84,000
NCCD File Auditor	\$175	32	16	16	\$ 67,200
Data Analyst I	\$125	32	16	16	\$ 48,000
Data Analyst II	\$125	32	16	16	\$ 48,000
Administrative Coordinator	\$85	48	16	32	\$ 48,960
Captain Paul Figueroa	\$275	48	32	16	\$ 158,400
Law Enforcement Expert	\$275	48	32	16	\$ 158,400
TOTAL PERSONNEL		640	344	296	\$ 1,745,760
TRAVEL (THREE DAYS ON-SITE PER MONTH)					
				Monthly Cost	Total Annual Cost
Airfare (\$400 x 9 team members)				\$ 3,600	\$ 43,200
Lodging (\$200 x 9 team members x 3 nights)				\$ 5,400	\$ 64,800
Ground Transportation (\$150 x 9 team members)				\$ 1,350	\$ 16,200
TOTAL TRAVEL				\$ 10,350	\$ 124,200
SUB-CONTRACTORS/CONSULTANTS					
					Total Annual Cost
Police and Auditor Consultants					\$ 160,000
Communications					\$ 100,000
Web Design/Maintenance					\$ 45,000
TOTAL SUB-CONTRACTORS/CONSULTANTS					\$ 305,000
OPERATIONS					
					Total Annual Cost
Rent					\$ 24,000
Utilities					\$ 6,000
Insurance					\$ 15,000
Office Equipment					\$ 7,000
Supplies					\$ 5,000
Phone & Internet					\$ 3,000
TOTAL OPERATIONS					\$ 60,000
TOTAL EXPENSES					\$ 2,234,960
Indirect (15%)					\$ 335,244
TOTAL ANNUAL ESTIMATE					\$ 2,570,204